

EN

ANNEX II

Total financial appropriations by fund and national co-financing (in EUR)

| Policy objective | Priority | Fund | Basis for calculation EU support (total eligible cost or public contribution) | EU contribution (a)=(a1)+(a2) | Indicative breakdown of the EU contribution | | National contribution (b)=(c)+(d) | Indicative breakdown of the national counterpart | | Total (e)=(a)+(b) | Co-financing rate (f)=(a)/(e) | Contributions from the third countries |
|------------------|----------|-------------|---|-------------------------------|---|---------------------------------------|-----------------------------------|--|----------------------|-------------------|-------------------------------|--|
| | | | | | without TA pursuant to Article 27(1) (a1) | for TA pursuant to Article 27(1) (a2) | | National public (c) | National private (d) | | | |
| 2 | 1 | IPA III CBC | Public contribution | 10,000,000.00 | 9,090,909.00 | 909,091.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 12,500,000.00 | 80.0000000000% | 0.00 |
| 3 | 2 | IPA III CBC | Public contribution | 6,800,000.00 | 6,181,818.00 | 618,182.00 | 1,700,000.00 | 1,700,000.00 | 0.00 | 8,500,000.00 | 80.0000000000% | 0.00 |
| 4 | 3 | IPA III CBC | Public contribution | 7,200,000.00 | 6,545,455.00 | 654,545.00 | 1,800,000.00 | 1,800,000.00 | 0.00 | 9,000,000.00 | 80.0000000000% | 0.00 |
| 6 | 4 | IPA III CBC | Public contribution | 2,650,000.00 | 2,409,091.00 | 240,909.00 | 662,500.00 | 662,500.00 | 0.00 | 3,312,500.00 | 80.0000000000% | 0.00 |
| | Total | IPA III CBC | Public contribution | 26,650,000.00 | 24,227,273.00 | 2,422,727.00 | 6,662,500.00 | 6,662,500.00 | 0.00 | 33,312,500.00 | 80.0000000000% | 0.00 |