



GENERAL SECRETARIAT OF PARTNERSHIP AGREEMENT TO BE POSTED ON THE WEB

DRAFT

MANAGING AUTHORITY "INTERREG 2021 - 2027" Address: 65 Georgikis Scholis Ave Thessaloniki, 57001 Information: Alexandros Samaras Tel.: 2130469650, 2310469600 Email: asamaras@mou.gr Code of Call: PRESPAS STR S/N of Call in MIS: 11514

To: Recipients List

CALL FOR STRATEGIC/TARGETED PROJECT PROPOSAL TERMS OF REFERENCE TARGETED CALL FOR STRATEGIC FOCUS ON PRESPAS AREA

FOR SUBMISSION OF PROJECT PROPOSAL AT THE PROGRAMME

Interreg VI-A IPA Greece-North Macedonia

The General Secretary for Partnership Agreement

Taking into consideration:

- The Article 90 of the Code of Legislation for the Government and governmental bodies, which was ratified by the first article of the Presidential Decree 63/2005 "Codification of legislation for the Government and government bodies" (Government Gazette 98/A/22.4.2005), which was kept in force by par. 22 of article 119 of Law 4622/2019 (A'133);
- The Law 4914/2022 "Management, control and implementation of development interventions for the Programming Period 2021-2027, establishment of a Public Company "National Register of Young Enterprises S.A." and other provisions" (A' 61) and in particular articles 11 par. 9 and 63 par. 29 thereof;
- The Presidential Decree 77/2023 "Establishment of Ministry and renaming of Ministries Establishment, abolition and renaming of General and Special Secretariats - Transfer of responsibilities, service units, staff positions and supervised entities" (Government Gazette 130/A'/27.06.2023), as amended with PD 82/2023 (Government Gazette 139/A'/01.08.2023);
- 4. The Presidential Decree 79/2023 "Appointment of Ministers and Deputy Ministers" (Government Gazette 131/A'/27.06.2023);
- 5. The Presidential Decree 50/2024 "Establishment of General Secretariats, repeal of General and Special Secretariats" (A' 138);
- The Joint Decision No. 121106/2024 (Government Gazette 920/Y.O.D.D/26-08-2024) of the Prime Minister and the Minister of Economy & Finance "Assignment of duties of Secretary General of Partnership Agreement of the Ministry of Economy and Finance";

ΑΔΑ: ΨΒΙΗΗ-ΒΑΣ

- 7. The Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (hereinafter "Common Provisions Regulation – CPR");
- The Regulation (EU) 2021/1059 of the European Parliament and of the Council of 24 June 2021 on specific provisions for the European territorial cooperation goal (Interreg) supported by the European Regional Development Fund and external financing instruments (hereinafter "ETC Regulation");
- The Regulation (EU) 2021/1529 of the European Parliament and of the Council of 15th of September 2021 establishing the Mechanism for Pre-Accession Assistance (IPA III/IPA III);
- 10. The Commission Delegated Regulation (EU) No 240/2014 of 7 January 2014 on the European code of conduct on partnership in the framework of the European Structural and Investment Funds;
- 11. The Ministerial Decision 3411/16-01-2023 (Government Gazette B' 183/18-01-2023) for the "Purpose, tasks and internal structure of the "Managing Authority Interreg 2021-2027" of Article 9 and paragraph 8 of Article 65 of Law 4914/2022 and of the Joint Secretariats of Interreg Programmes of Article 11 of the same law;
- 12. The Joint Ministerial Decision 45820/17-05-2023 (Government Gazette B' 3281/17-05-2023) concerning "Expenditure eligibility rules, public procurement, complaints objections of the beneficiaries of the INTERREG Programs 2021-2027";
- The Cooperation Programme Interreg (VI-A) IPA CBC "Greece North Macedonia 2021-2027", as approved with the number C(2022) Decision no. 8646/ 23 Nov 2022 European Commission Implementing Decision for approving the Cooperation Programme "Interreg (VI-A) IPA CBC Greece-North Macedonia" for support from the European Regional Development Fund and the Instrument for Pre-accession Assistance under the European territorial cooperation goal (Interreg) in Greece and North Macedonia (CCI 2021 TC16IPCB009);
- 14. The decision of the Monitoring Committee of the "Interreg (VA-I) IPA CBC "Greece North Macedonia 2021-2027" Programme by which the Terms of Reference of the present call, the Programme and Project Implementation Manual the Applicant's Package, the Project Selection Methodology of Strategic/Targeted Project and the Selection Criteria of Strategic/Targeted Project, as described and specified in the document attached to the Call were approved - 7th Written Procedure (closure 30/07/2024).

INVITES

- REGION OF WESTERN MACEDONIA;
- MINISTRY OF INTERIOR OF THE REPUBLIC OF NORTH MACEDONIA;
- MUNICIPALITY OF PRESPES;
- MUNICIPALITY OF RESEN;
- MINISTRY OF INTERIOR (SECTOR MACEDONIA-THRACE).

to submit a project proposal as outlined in the present Terms of Reference and apply specifically to the present Call for Project Proposal, to be included and financed in the context of:

- Cooperation Programme: Interreg VI-A IPA Greece-North Macedonia
- European Fund: IPA III

Preamble

This document outlines the terms and conditions that apply specifically to the present Call for Project Proposal launched by the above Interreg Programme. It is part of the 'Application Package for the present Call for Project Proposal', which is available at the programme website www.greece-northmacedonia.eu.



The application package consists of:

- The "Targeted Call for Strategic Focus on Prespas Area" (the present document)
- The Programme and Project Implementation Manual (PPIM)
- The annexes of the PPIM to be filled in and submitted attached to the Application Form via MIS
 - Annex 1: The 'Partnership Declaration' (standard form provided), duly signed and stamped by the legal representative \triangleright of the Lead Beneficiary and Project Beneficiaries;
 - \triangleleft Annex 3: The 'Justification of Budget Form' (standard excel form provided) completed, expressed in euro, officially signed and stamped by the legal representative of the Lead Beneficiary (in pdf format) and an editable copy in excel format:
 - \geq Annex 5: The 'State Aid Declaration' (standard form provided) duly signed and stamped by the legal representative of each partner separately;
 - Annex 6: The 'Project Maturity Sheet' (for equipment, investment, external expertise & services) (standard form \triangleright provided) completed, duly signed and stamped by the legal representative of each partner separately;
 - Annex 7: The 'Project Feasibility Study' (guidelines provided) duly signed and stamped by the legal representative of \geq the Lead Beneficiary;
 - \triangleright Annex 8: The 'Climate Endurance Validation Report' (standard form provided) for LB/PB that implement investments on infrastructure with expected lifecycle at least 5 years, duly signed and stamped by the legal representatives of the partners with relevant activities, if applicable;
 - \geq Annex 9: The 'SEA Compliance Form' (standard form provided) duly signed and stamped by the legal representative of the Lead Beneficiary;
 - Annex 20: The 'Legal entity Form' for IPA Beneficiaries (standard form provided) duly signed and stamped by the legal \geq representative of the IPA beneficiaries).
- The Annexes of the PPIM to support the potential Beneficiaries in drafting and submitting of the Project Proposal:
 - Annex 2: Project Detailed Description
 - Annex 4: Justification of Budget Cost Manual \triangleright
 - \geq Annex 10: Programme Output & Result Indicators Guide
 - Annex 11: Charter of fundamental rights \triangleright
 - Annex 12: Table of COFOG Classification \triangleright
 - \triangleright Annex13a: Project Selection Methodology for Strategic/Targeted Project
 - Annex 15a: Selection criteria for Strategic/Targeted Project \geq
 - Annex 16: Guidelines for applying in MIS 2021-2027 \triangleright
 - \triangleright Annex 17: Technical guidance for Beneficiary User Registration and Account Management
 - \triangleright Annex 18: Ministerial Decision 45820/17-05-2023 (Government Gazette B' 3218/17-05-2023) concerning "Expenditure eligibility rules, public procurement, complaints of the beneficiaries of the INTERREG Programmes 2021-2027"
 - Annex19: Technical guidance of MIS 2021 2027 \geq
 - Annex 22: Subsidy Contract \geq
 - Annex 23: Partnership Agreement
 - \triangleright Annex 27: Communication Guide for project beneficiaries

The knowledge of the above documents is essential for developing and submitting a project proposal. Therefore, all applicants are invited to carefully study and consult all main reference documents before submitting any project proposal. For reference information, please visit the official websites of the Managing Authority and of the Responsible Authorities in the Member States of the Programme (see §9 of ToR/PM).

All the Annexes for submission must be duly signed and stamped (physically scanned) or duly signed electronically by the legal representatives of the participating partners and uploaded to the MIS.

0 ==

Note: In case the Application Form is signed and submitted by a person other than the legal representative - Legal Document which transfers the specific authority to sign and submit the Application Form.

1. OBJECTIVES AND FOCUS OF THE CALL

Project applicants are invited to submit their project application under one of the specific objectives of the Programme listed above. **The Specific Objectives**

Nr	Code	Title
1	RSO3.2	Sustainable transport

The Intervention Categories

Nr		Code	Title
	1	045	Energy efficiency renovation or energy efficiency measures regarding public infrastructure, demonstration project and supporting measures compliant with energy efficiency criteria2

The Geographical areas

Nr	Territorial level	Geographical area(s)	Nuts Code
1	Regional Unit	Florina	EL533
2	Regional Unit	Pelagoniski	MK005
3	Regional Unit	Kozani	EL531

Financing Activities located outside the programme area

The Programme area covers geographical areas in the two participating countries as above. In principle, all activities of a project should take place within the Programme area.

If a project plans to finance activities or events outside the programme area, this is possible in the context of cooperation Programmes. Exceptions to this principle may be granted for EU partners from outside the Programme area and for Assimilated Partners in duly justified cases.

If activities (including travel and accommodation) and/ or events are planned outside the programme area, the following conditions need to be satisfied:

- a) the activity and/ or event are for the benefit of the Programme area;
- b) the activity and/ or event are essential for the implementation of the project;
- c) the implementation and/ or the relevance of the activity and/ or the event have been approved by the Programme beforehand (foreseen in the Application Form or, if not, have been previously authorised by the MA/JS). Infrastructure located outside the Programme area, even if it is directly related to the project either for the development or for implementation, shall not be eligible.

The Output and Result Indicators

Code	Description of Indicator	Measurement Unit	Target
GSO061	Public Buildings Supported	Number	2

GSR61	Number of people crossing the new border station	Number	5000
RCO115	Public events across borders jointly organised	Number	6
RCO81	Participations in joint actions across borders	Number	168
RCO87	Organisations cooperating across borders	Entity	12
RCR84	RCR84 Organisations cooperating across borders after project completion		6

Beneficiaries may only use the indicators listed in the present Call for Project Proposal. (see also in PORIG)

More detailed information about the Programme, Priorities, Specific Objectives, Region Categories, Indicators as well as the distribution of public expenditure per priority are listed in **Annex I**.

2. BUDGET OF THE CALL

The Programme will allocate approximately **7.727.272,00 EUR** (EU & National Funds) to the present Call for Project Proposal. The EU contribution rate is 80 %. Beneficiaries shall ensure the needed own contribution (public and/or private, if applicable).

An indicative budget allocation (EU & National Funds) to the programme priorities and to the specific objectives is presented in Annex I – Table 2. In the context of the present Call, project will be included up to the amount of the budget of the Call. When selecting project to be funded, such allocation may be adapted by the Monitoring Committee (MC) according to programme needs. Project may be selected up to **100%** of the budget of the present Call for Project Proposal, if deemed necessary.

3. CONTEXT OF THE CALL

Background of the opening of the Crossiong Point at Prespa'a area

The inception of a border crossing dates back several years ago. The bilateral IPA CBC 2014-2020 Programme contributed significantly to the planning of the current Strategic Project.

In 2022 a preparatory project under the name "BorPres" was approved with budget of € 690.000. The objective of the "BorPres" project was to Increase the maturity of the present project in order to proceed with the construction phase under the IPA III during the 2021-2027 Programming Period.

Partners: Region of Western Macedonia (LP), Development Organisation of Western Macedonia, Ministries of Interior of partner countries.

Core activities were the maturation of border-crossing works, namely:

Greece: Technical works assessment, studies of a building for the Customs and Police Authorities at the border crossing, environmental studies and the issuing of necessary legal licencing,

North Macedonia:

Engineering services and tender documentation for the reconstruction and renovation of the SB Police Station. Design of connection to the BCP facilities.

The 2021-2027 Programming Period

In continuation to the above, the Interreg (IV-A) CBC Programme "Greece - North Macedonia 2021-2027" will proceed with the construction of a building hosting the police and customs authorities on the Greek side of the bordera and to the renovation of the existing police station on the North Macedonia's side of the borders. The participation of local municipalities in this Strategic Programme will increase the connection of the local communicities and population to this flagship project.

The available funds of this Strategic Project will create synergies and will leverage fundings from other financial sources e.g. the funds of the "EU for Prespa" Programme for the constructions of a customs building at the side of North Macedonia, the funds of the RoP of Western Macedonia and the funds of Hellenic Ministry of Interior for the construction of the road connection of the CB Crossing to Point to the national road network and others.



A very close cooperation of relevant public authorities and organizations from both sides of the borders will be needed in order this CB Crossing Point to become functional, proving the ability of the Interreg activites and funds to generate major synergies which leads to large scale changes and development for the cross border area.

4. PROJECT DURATION

Project should be concluded within a maximum period of Thirty six (36) months after the signing of the Subsidy Contract (SC) between the Managing Authority/ General Secretary for Partnership Agreement and the Lead Beneficiary. Project that have started their implementation before the signing of the contract, and in any case after 01/01/2021, should not have been concluded before the application for funding at the present Call for Project Proposal.

This limit applies for the operative phase of the project and does not include the preparation phase.

5. ELIGIBILITY OF PARTNERSHIPS

The project partnersheme consists of the Beneficiaries who are invited by the Present Call

In line with Article 2(9) of the CPR, beneficiaries are responsible for initiating and/or implementing project. They can be public or private legal entities of both participating countries; and shall cooperate in the development and implementation of operations, as well as in the staffing or financing of operations, or both in accordance with Article 23(4) of the ETC Regulation.

6. ELIGIBILITY OF EXPENDITURE

- 6.1 The end date of the eligibility period for the costs of the proposed operations is defined as 31.12.2029. The end date of the proposed project (completion in both physical and financial terms of the project) should be by the above date.
- 6.2 Project that have been physically completed or fully executed before the application for funding at the present Call for Project Proposal are not eligible, regardless of whether or not the related payments have been made.
- 6.3 Project budget requirements (incl. EU & National Funds)

The maximum budget of the submitted project proposal is defined as the amount of 7.727.272,00 €.

- 6.4 Partners budget requirements (incl. EU & National Funds)
- 6.5 Associated Partners budget requirements (incl. EU & National Funds)
- 6.6 The ERDF co-financing to beneficiaries may be reduced in case of State aid relevance of project activities, in compliance with relevant rules on State aid (see §... of the PM). In such a case State aid is granted under the *de minimis* regime & *GBER* within the project.
- 6.7 The MA may modify the total amount of the public expenditure of the present Call or may proceed with a justified termination of the validity of the Call, informing in any case the beneficiaries through the programme website (see §... of PM).
- 6.8 The eligibility rules for the costs of the co-financed operations are specified in Programme Manual.
- 6.9 Categories of Expenditure that will be financed and reimbursed based on real costs

Expenditure category	Description
2	Staff Cost (Real cost)
4	Office and Administration (Real cost)
6	Equipment (Real cost)
8	Travel and Accomodation (Real cost)

10	External Expertise and Services (Real cost)
12	Infrastructure and Works (Real cost)

6.10 Expenditures based on simplified cost options.

Expenditure category	Description	Measurement Unit	Flat rate/ Standard scale of Unit Costs/ Lump sums	Description
1	Staff Cost (flat rate)	20%	%	up to 20% of the direct costs other than the direct staff costs of the beneficiary's budget
3	Office and Administration (flat rate)	15%	%	up to 15% of the eligible direct staff costs of the beneficiary's budget
7	Travel and Accomodation (flat rate)	15%	%	up to 15% of the eligible direct staff costs of the beneficiary's budget

Direct costs for the calculation of the above amount of Staff Cost, are defined as the sum of the costs of the budget lines "external expertise and services", "equipment" and "infrastructure and works" costs of the beneficiary's budget. The travel and accommodation budget category is not included in the direct costs.

The simplified cost options applied to the project will not be able to be modified either during its implementation or upon its completion.

For all expenses that will be reimbursed using the simplified cost option, Beneficiaries will not provide paid receipts of expenses or documents of equivalent accounting value maintained in the Beneficiary's accounting system.

- 6.11 Costs within the budget lines "staff costs, travel and accommodation costs and external expertise and services", which have been incurred for the preparation of the project, are eligible for funding on a real cost basis calculation, but should not exceed the amount of €30.000 at project level.
- 6.12 The management costs of each project beneficiary should should not exceed 10% of the its total budget. For the Lead Beneficiary this percentage shall be limited to 15% of its budget.
- 6.13 Communication' costs cannot exceed 8% of the total project budget and no more than 100.000€, without limits at beneficiary level.
- 6.14 The Office and Administration costs cannot exceed the 4% of the total beneficiary's budget in both reimbursement option.
- 6.15 Detailed eligibility rules on activities and related expenditure are described in the Programme and Project Implementation Manual.

7. INSTRUCTIONS FOR THE SUBMISSION OF PROJECT PROPOSAL/CONCEPT NOTES

The project proposal is submitted to MIS at the following website <u>https://logon.ops.gr/</u>

from 17/9/2024 start date for submission of proposal), time 09.00 greek local time (CET +1)

until, exclusively, 11/10/2024, 16:00 greek local time (CET +1) at the latest,

by the Beneficiary's legal representative (personal user account of the legal representative). After the successful submission of the proposal, the Beneficiary is informed about it through the MIS.

Before the deadline for submitting proposal, it is allowed to resubmit a new proposal after canceling the original proposal. The proposal is evaluated based on the last successful/ valid submission.

The beneficiaries are required to have two personal user accounts (username and password) to access the MIS:

- 1. the Beneficiary's officer to fill out forms and
- 2. the Beneficiary's legal representative for submitting proposal, or another user of the system authorized for submission.

If the Beneficiaries does not already have a "Body Code" in the MIS from the period 2014-2020, should apply for a body code.

Instructions for obtaining a Body Code and/or User Account in MIS can be found at Applicant's Package Annexes 16,17.

- 7.1 The Application Form (AF) is the Beneficiary's proposal and is completed exclusively in the electronic format available at the MIS. Instructions for filling in the fields of the Application Form are attached to the present Call. The submission of proposal also constitutes an application for funding of the potential beneficiary.
- 7.2 The legal documents that prove the Administrative and Financial capability, the authority/competency of the beneficiaries for the implementation of the activities of the specific Project, the regulatory framework for the designation of the body responsible for the operation and maintenance of the Project, the existence and operation of a Branch (if applicable), are required for the evaluation of the project proposal and must be attached to the each Beneficiary's Profile in the "Utilities" section/8.1. Project Bodies Information of the MIS.

Note: In case the necessary documents are not signed by the legal representatives of the Partners, an authorization document from the legal representative of each Partner is required – original or notary certified copy.

8. SELECTION PROCESS

After the submission of the proposal by the potential Beneficiary, the selection process and approval of project is as follows:

Phase B1: Administrative & Project Eligibility Assessment

Phase B2a: Quality Assessment

Phase B2b: Beneficiaries Eligibility Check & State Aid Compliance for Project Proposal which have been positively evaluated in phases B1 and B2a

The evaluation of the proposal (Quality Assessment) is performed by two (2) Assessors from the MA/JS and the evaluation procedure is under the control and responsibility of Unit A of the MA.

During the evaluation, the MA/JS may request from the beneficiary, (B1 & B2 Phase) to submit additional information and clarifications, within a specific deadline.

The results of the evaluation (Phases B1, B2a, B2b) are approved by the Monitoring Committee and communicated by the Managing Authority to the Lead Beneficiary via MIS or e-mail.

In response to the above decision, complaints can be raised by the potential Lead beneficiary, which may be submitted within seven (7) working days from the next day after the communication of the Monitoring Committee's Decision. Complaints are examined by the Joint Complaints Committee, based on its rules of procedure approved by the Monitoring Committee.

After the completion of the above procedure, a technical meeting is held between MA/JS and the partnership scheme, where the financial scope of the project is finalized, if required, and the subsidy contract is signed.

The Project Selection Methodology of Targeted/Strategic Project is described analytically in Annex 13a of the Applicant's Package.

9. COMMUNICATION - SUPPORT TO APPLICANTS

For information with regard to the Programme, the Management and Control System, the institutional framework for the implementation of the actions within the Programme, the eligible expenditure costs for the actions, as well as any information related to the submission of proposal (such as instructions for the completion of the Application Form, monitoring indicators, specification of the project proposal evaluation criteria and other documents, which are necessary for the examination of the proposal) please visit the Programme website www.interreg.gr.

You may also find relevant information on the Managing Authority's website (<u>www.interreg.gr</u>) and the Programme <u>www.greece-northmacedonia.eu</u>.

- Questions Questions may be posed in written (at interreg@mou.gr) via an e-mail to the Managing Authority, no later than ten (10) calendar days before the deadline for the submission of proposal. Answers shall be published no later than five (5) calendar days before the deadline for the submission of Project Proposal.
- Helpdesks for technical support For questions related to the application system, contact <u>MIS helpdesk (ikalaitzoglou@mou.gr)</u> by email or consult the <u>MIS user manual</u>.

Applicants are invited to regularly consult the official Programme website for updates and further details regarding all support measures.

10. PERSONAL DATA PROTECTION

10.1 The Managing Authority that holds the position of "controller" declares that:

- is aware of the provisions of Regulation (EU) 2016/679 of the European Parliament and of the Council on the protection
 of natural persons with regard to the processing of personal data and on the free movement of such data, the Hellenic
 Legislation Law 4624/2019 and the relevant instructions and decisions of the Hellenic Data Protection Authority, which
 govern the legal execution of the Call, and
- fully undertakes the obligations deriving from the legislation, regarding the protection and security of personal data, which may be processed and/or come to its knowledge in any way.
- 10.2 The processing by the beneficiaries (acting as processors) is governed by a legal act that falls under the European Union law and the Hellenic law, which binds the processor in relation to the controller and determines the object and duration of the processing, the nature and purpose of the processing, the type of personal data and the categories of data subjects, as well as the obligations and rights of the controller and the processors. This legal act, takes the form of the Subsidy Contract between the Managing Authority and the Lead Beneficiary (Lead Partner) of a project - following the Decision of the Monitoring Committee, where all the provisions related to the protection of personal data are provided.

The General Secretary for PA

Vasiliki PANTELOPOULOU

	Signature
Reporter	
Unit A' Head	
MA Head	

- Internal Communication (e-copy): 1. General Secretariat for PA, Ms. V. Pantelopoulou
- 2. MA of INTERREG 2021-2027: Head of MA, Units A & B
- 3. JS Greece-North Macedonia

List of recipients:

MINISTRY OF INTERIOR DIMCE MIRCEV NO.9, 1000, SKOPJE MUNICIPALITY OF RESEN Square Car Samoil no20Resen ΔΗΜΟΣ ΠΡΕΣΠΩΝ ΛΑΙΜΟΣ 0, 53077, ΑΓ ΓΕΡΜΑΝΟΣ ΠΕΡΙΦΕΡΕΙΑ ΔΥΤΙΚΗΣ ΜΑΚΕΔΟΝΙΑΣ ΖΕΠ ΚΟΖΑΝΗΣ, 50100, ΚΟΖΑΝΗ

ANNEX I: DETAILS OF THE COOPERATION PROGRAMME ON THE ANNOUNCED ACTIVITIES OF THE PRESENT CALL Tables 1-4

Table 1: CALL-SPECIFIC INFORMATION ON ELIGIBLE ACTIVITIES

COOPERATION PROGRAMME: Interreg VI-A IPA Greece-North Macedonia							CODE: 628	
POLICY OBJECTIVE	CODE	PRIORITY	CODE	FUND	SPECIFIC OBJECTIVE	CODE	INTERVENTION CATEGORY	CODE
Connected Europe	3	Strategic focus on Prespas area	PR2	IPA III	Sustainable transport	RSO 3.2	Energy efficiency renovation or energy efficiency measures regarding public infrastructure, demonstration project and supporting measures compliant with energy efficiency criteria2	045

Detailed reference is provided in *IP* and *Programme Manual*.

Table 2: CALL-SPECIFIC BUDGET

COOPERATION PROGRAMME : Interreg VI-A IPA Greece-N	CODE: 628		
PRIORITY	CODE	FUND	ERDF & NATIONAL BUDGET
Strategic focus on Prespas area	PR2	IPA III	7.727.272,00
302 - Sustainable transport		100,00%	

Detailed reference is provided in *Programme Manual*.

Table 3: CALL-SPECIFIC OUTPUT INDICATORS

COOPERATION PROGRAMME Greece-North Macedonia	E: Interreg VI-A IPA	FUND: IPA III			
	SPECIFIC OBJECTIVE	INDICATORS			
PRIORITY		CODE ID	TITLE	MEASUREMENT UNIT	
Strategic focus on Prespas area	RSO3.2	RCO81	Participations in joint actions across borders	Number	
Strategic focus on Prespas area	RSO3.2	RCO87	Organisations cooperating across borders	Entity	
Strategic focus on Prespas area	RSO3.2	RCO115	Public events across borders jointly organised	Number	
Strategic focus on Prespas area	RSO3.2	GSO061	Public Buildings Supported	Number	

Detailed reference is provided in *Programme Output & Result Indicators guide*.

Table 4: CALL-SPECIFIC RESULT INDICATORS

COOPERATION PROGRAMME: Interreg VI-A IPA Greece-North Macedonia		FUND: IPA III		
PRIORITY	SPECIFIC OBJECTIVE	INDICATORS		
		CODE ID	TITLE	MEASUREMENT UNIT
Strategic focus on Prespas area	RSO3.2	RCR84	Organisations cooperating across borders after project completion	Entity
Strategic focus on Prespas area	RSO3.2	GSR61	Number of people crossing the new border station	Number

Detailed reference is provided in *Programme Output & Result Indicators guide*.